Section E: CSBG Expenditures by Service Category

Agency Name:

Community Action Partnership of North Alabama, Inc.

Table 1: Total amount of CSBG funds expended in FY 2011 by Service Category

Service Category	CSBG Funds	CSBG ARRA Funds
A. Employment	\$0	\$(
B. Education	\$118,020	\$(
C. IncomeManagement	\$0	\$(
D. Housing	\$15,863	\$1
E. EmergencyServices	\$55,738	\$1
F. Nutrition	\$7,628	\$1
G. Linkages	\$54,264	\$1
H. SelfSufficiency	\$224,252	\$1
. Health	\$0	\$1
J. Other	\$0.	\$1
K. Totals	\$475,766	\$

L. Of the CSBG funds reported above

\$128,950	
27.10%	411

were for administration.

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2011

CSBG Funds	CSBG ARRA Funds
\$0	\$0
\$113,420	\$0
	\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Federal Resources

Name of Local Agency Reporting:	mmunity Action Pa	artnership of	North Alabama	ARRA ONLY
Amount of FY 2011 CSBG allocated to represent the Federal Resources (other than CSBG)	orting agency:	2.	\$484,250	\$0
a. Weatherization (DOE) (include oil overc	harge \$\$)	а. Г	\$71,500	\$1,505,471
b. LIHEAP- Fuel Assistance (HHS) (include		b.	\$2,646,106	\$0
c. LIHEAP- Weatherization (HHS) (include		c.	\$0	\$0
d. Head Start (HHS)	•	d.	\$11,235,451	\$338,513
e. Early Head Start (HHS)		e.	\$458,758	\$625,934
f. Older Americans Act (HHS)		f.	\$0	\$0
g. SSBG (HHS)		g.	\$0	\$0
h. Medicare/Medicaid (HHS)		h.	\$0	\$0
i. Temporary Assistance to Needy Families	s (TANF)	i. F	\$0	\$0
j. Child Care Development Block Grant (CC		j.	\$0	\$0
k. Other HHS resources:		, L		
i.			\$0	\$0
ii.			\$0	\$0
iii.		——————————————————————————————————————	\$0	\$0
iv.			\$0	\$0
	HHS Other:	k.	\$0	\$0
I. WIC (USDA)		I.	\$0	\$0
m. All USDA Non-Food Programs (e.g. rura	al development)	m.	\$0	\$0
n. All Other USDA Food Programs		n.	\$1,079,868	\$0
o. CDBG - Federal, State, and Local		о. [\$0	\$0
p. Housing Programs (HUD):		-		
i. Section 8		<u>i. </u>	\$0	\$0
ii. Section 202		ii.	\$0	\$0
iii. Home Tenant Based Assis		iii.	\$0	\$0
iv. HOPE for Homeowners Pr	-	iv.	\$0	\$0
v. Emergency Shelter Grant		v	\$0	\$0
vi. Continuum of Care (CofC)		vi.	\$0	\$0
q. All other HUD including homeless progr	rams	q.	\$41,949	\$0
r. Employment and training programs (US	DOL)	r.	\$0	\$0
s. Other US DOL programs		s.	\$0	\$0
t. Corp. for National and Community Serv	ices (CNCS)	t.	\$538,747	\$0
u. FEMA		u.	\$0	\$0
v. Transportation (US DOT)		v. [\$0	\$0
w. Department of Education		w.	\$0	\$0
x. Department of Justice		х.	\$0	\$0
y. Department of Treasury		у. [\$0	\$0
z. Other Federal Sources (list in order of s	ize):			
i. NeighborWorks			\$182,000	\$0
ii.			\$0	\$0
iii.			\$0	\$0
iv.			\$0	\$0
TOTAL	Federal Other:	z.	\$182,000	\$0
TOTAL: NON-CSBG FEDERAL RESOU	DCCC		\$16,254,379	\$2,469,918

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

Local Agency Reporting Community Action Partnership of North Alaba	ma, Inc.	
a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$25,559
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$260,000
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i	\$0
j. State Senior programs	j.	\$24,200
k. State Transportation programs	k.	\$0
I. State Education programs	1.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources	- Соотивентурны	
i.] i. [\$0
ii.	ii.	\$0
iii.	iii.	\$0
iv.	iv.	\$0
Total Other State Resources	o	\$0
TOTAL: STATE RESOURCES		\$309,759
If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount		\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting: Community Action Partnership of Nor	rth Alabama, Inc.	
Subsection III. Local Resources		
a. Amount of unrestricted funds appropriated by local government	\$0	
b. Amount of restricted funds appropriated by local government	\$71,152	
c. Value of Contract Services	\$0	
d. Value of in-kind goods/services received from local government	\$0	
TOTAL: LOCAL PUBLIC RESOURCES	\$71,152	
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$0	
Subsection IV. Private Sector Resources		
a. Funds from foundations, corps., United Way, other nonprofits	\$287,623	
b. Other donated funds	\$357,464	
c. Value of other donated items, food, clothing, furniture, etc.	\$0	
d. Value of in-kind services received from businesses	\$21,820	
e. Payments by clients for services	\$0	
f. Payments by private entities for goods or services for low- income clients or communities	\$19,893	
TOTAL: PRIVATE SECTOR RESOURCES	\$686,800	
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0	
ALL OTHER RESOURCES TOTAL: (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	\$17,322,090	\$2,469,918

Section G: Program Participant Characteristics

3	ection G. Program Partici	parit Characteristics	
1. Name of Agency Reporting	Community Action Partnership of North A	Nabama, Inc.	ARRA ONLY
2a. Total Non CSBG resources I	Reported in Section F TOTAL	\$17,322,090	\$2,469,918
2b. Total amount of CSBG Fund	ls allocated	\$484,250	\$0
	Total Resources for FY 2011 (2a + 2b)	\$17,806,340	\$2,469,918
3. Total unduplicated number of	persons about whom one or more characterist	ics were obtained:	3. 25,845
	persons about whom no characteristics were o		4.
5. Total unduplicated number of	families about whom one or more characterist	ics were obtained:	5. 9,636
6. Total unduplicated number of	families about whom no characteristics were c	btained:	6.
7. Gender	NUMBER OF PERSONS*	13. Family Size	NUMBER OF FAMILIES***
a. Male	10,505	a. One	2,941
b. Female	15,340	b. Two	1,912
TOTAL*	25,845	c. Three	1,908
8. Age	NUMBER OF PERSONS*	d. Four	1,622
a. 0-5	5,941	e. Five	819
b. 6-11	3,874	f. Six	315
c. 12-17	2,124	g. Seven	89
d. 18-23	1,629	h. Eight or more TOTAL***	30
e. 24-44	7,580		9,636
f. 45-54	1,825	14. Source of Family Income	NUMBER OF FAMILIES
g. 55-69	1,685	a. Unduplicated # of Families One or More Sources of Inc	
h. 70+	1,187	One of More Sources of Inc	ome 7,715
TOTAL*	25,845	b. Unduplicated # of Families	1,134
9. Ethnicity/Race	NUMBER OF PERSONS*	Reporting Zero Income***	1,134
I. Ethnicity		TOTAL (a. and b.)***	9,049
a. Hispanic, Latino or Spanish	Origin 3,651	c. TANF	64
b. Not Hispanic, Latino or Span	nish Origin 21,646	d. SSI	1,322
I. TOTAL*	25,297	e. Social Security	2,787
II. Race		f. Pension	247
a. White	19,397	g. General Assistance	13
b. Black or African American	5,198	h Unemployment Insurance	485
c. American Indian and Alaska	a Native 80	i. Employment + Other Source	
d. Asian	29	j. Employment Only	3,236
e. Native Hawaiian and Other	Pacific Islander 10	k. Other	986
f. Other	559	TOTAL (c. through k.)	9,735
g. Multi-race (any 2 or more of		15. Level of Family Income (% of HHS Guideline)	NUMBER OF FAMILIES***
II. TOTAL*	25,845	a. Up to 50%	3,732
10. Education Levels of Adults #		b. 51% to 75%	1,703
(# For Adults 24 Years Or Olde	r Only) NUMBER OF PERSONS*	c. 76% to 100%	1,881
a. 0-8	221	d. 101% to 125%	1,033
b. 9-12/Non-Graduates	5,173	e. 126% to 150%	666
c. High School Graduate/GED	3,896	f. 151% to 175%	350
d. 12+ Some Post Secondary	33	g. 176% to 200%	103
e. 2 or 4 yr College Graduates	2,099	h. 201% and over	168
TOTAL**	11,422	TOTAL***	9,636
11. Other Characteristics	NUMBER OF PERSONS*	16. Housing	NUMBER OF FAMILIES***
	Yes No Total	a. Own	3,584
a. Health Insurance	24,962 883 25,84	-	4,856
b. Disabled	3,171 22,674 25,84		265
10 D 1 D 2	TO OF FAMILIES	d. Other TOTAL***	9,123
• • •	ER OF FAMILIES***		7,123
a. Single Parent/Female	3,022 d. Single Persor	2,303	TOTAL*** 9,075
b. Single Parent/Male	156 e. Two Adults/I		
c. Two Parent Household	1,844 f. Other	1.019	

NPI 1.1 ı Outcomes of Efforts, FY 2011

Goal 1: Low-income people become more self sufficient.

Community Action Partnership of North Alabama, Inc. Agency Name:

National Performance Indicator 1.1

Employment		;
The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:	Number of Participants Enrolled in Program(s) (#)	Out P
A. Unemployed and obtained a job		processor of the same of the s
B. Employed and maintained a job for at least 90 days		processor.
C. Employed and obtained an increase in employment income and/or benefits		It is the same of the same of
D. Achieved "living wage" employment and/or benefits		a terre e experimente de la companya del companya del companya de la companya de
In the rows below, please include any additional indicators that were not captured above.	aptured above.	
		The graph of the state of the s

Outcome in Reporting #Num! Percentage Achieving #Num! #Num! #Num! Period (%) **Number of Participants** Achieving Outcome in 0 0 0 0 **Reporting Period** (Actual) (#) mber of Participants tcome in Reporting 0 0 0 0 spected to Achieve Period (Target) (#)

Community Action Partnership of North Alabama, Inc.

Goal 1: Low-income people become more self sufficient.

Agency Name:

National Performance Indicator 1.2		
Employment Supports		Number of Participants
The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following	Number of Participants Enrolled in Programs (#)	Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	Company of the control of the contro	
B. Completed ABE/GED and received certificate or diploma		
C. Completed post-secondary education program and obtained certificate or diploma		O Security Committee and Commi
D. Enrolled children in before or after school programs		Cold Powering of Filte Some land of the Cold of the Apple of the Cold of the Apple of the Cold of the
E. Obtained care for child or other dependant	1,560	1,560
F. Obtained access to reliable transportation and/or driver's license	The state with a series of the state of the	O
G. Obtained health care services for themselves and/or family member	process a security control of the co	0
H. Obtained and/or maintained safe and affordable housing	propagija angravimi insurantivitation intratitation shrivitation in the state of the signature of the signat	
I. Obtained food assistance		O
J. Obtained non-emergency LIHEAP energy assistance	1,510	1,510
K. Obtained non-emergency WX energy assistance	grounds and transferhillenders account to the second as a consensative till a ground of the second and the second of the second	25
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	0	0
In the rows below, please include any additional indicators that were not captured abo	ve.	
	Seeds do not seem to the second of the past of the last of the	The second section of the section
	Special track models a legion differential professional religion for press of models with respect	gaggagag garantag a a gaga agawa na a salib kandaka muu a sakibhinkii kili.
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Goal 1: Low-income people become more self sufficient.

Agency Name:	Community Action Partnership of North Alabama, Inc.
National Performance Indicator 1.3	ince Indicator 1.3

Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an		Number of Participants Expected to	Number of Participants		Aggregated
increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:	Number of Participants Enrolled in Programs (#)	Achieve Outcome in Reporting Period (Target) (#)	Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Dollar Amounts (Payments, Credits, or Savings) (\$)
Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits	0			MnW#	
Enhancement 2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments		The state of the s		#Nnm#	
Enhancement 3. Number and percent of particpants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings			Control of the contro	# Name	
In the rows below, please include any additional indicators that were not captured above	not captured above.				
		grant and an annual section of the s	Point reveals of the point of t		
			Secretary approach		
		Paragraphic and the second sec	Property and the control of the cont	200 m (200 m)	

NPI 1.3

Reporting Performance Indicator 1.3 Economic Asset Enhancement and Utilization humber of Achieve Achieve Achieve Achieve Achieve Achieve Achieve Perental Achieve Participants Achieve Perental Performance Indicator 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 30 days Utilization 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 30 days Utilization 3. Number and percent of participants demonstrating ability to complete and maintain a budget for over 30 days Utilization 3. Number and percent of participants demonstrating a small beavelopment Account (IDA) or other savings accounts and the aggregated amount of savings in a Community Action assets development program (IDA and others). Utilization 4.6. Number and percent of participants purchasing other amounts of savings. Utilization 4.6. Number and percent of participants purchasing other and percent of participants purchasing other and percent of participants purchasing other assets development accumulated savings. Utilization 4.6. Number and percent of participants purchasing other assets development accumulated savings. Utilization 4.6. Number and percent of participants purchasing other assets development accumulated savings. Utilization 4.6. Number and percent of participants purchasing other assets development accumulated savings. Utilization 4.6. Number and percent of participants purchasing other assets development accumulated savings. Utilization 4.6. Number and percent of participants purchasing other assets development accumulated savings. Utilization 4.6. Sumber and percent of participants purchasing other assets development accumulated savings.	Agency Name:	Community Action Partnership of North Al	orth Alabama, Inc.	Number of Participants	Number of		
Number of Outcome in Participants Participants	National Perform	iance Indicator 1.3		Expected to	Participants Achieving	4 4 5 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6	Aggregated
t t ce ce ce ce ce ce ce ce ce	Economic Asset E	nhancement and Utilization	Number of Participants Enrolled in Programs (#)	Outcome in Reporting Period (Target) (#)	Outcome in Reporting Period (Actual)	Achieving Outcome in Reporting Period (%)	(Payments, Credits, or Savings) (\$)
ail 0 0 0 0 0 nail 0 0 0 0 0 0 ar 0 0 0 0 0 0 ar 0 0 0 0 0 0	Utilization 1. Numbe to complete and mai	r and percent of participants demonstrating ability ntain a budget for over 90 days				The second secon	
int me 0	Utilization 2. Numbe Development Accour	r and percent of participants opening an Individual nt (IDA) or other savings account				in the control of the	
re not captured above.	Utilization 3. Numbe savings through IDA amount of savings	r and percent of participants who increased their or other savings accounts and the aggregated		per de la constanta de la cons	Commence of the commence of th	#Wum#	
	Utilization 4. Of part program (IDA and ot	icipants in a Community Action assets development .hers):					
	Utilization 4a. Nu business with acc	mber and percent of participants capitalizing a small umulated savings			Contraction of the contraction o	# Num i	
	Utilization 4b. Nu secondary educal	imber and percent of participants pursuing post tion with accumulated savings				#Num!	
	Utilization 4c.Nur with accumulated	mber and percent of participants purchasing a home d savings				#Num#	
In the rows below, please include any additional indicators that were not captured above.	Utilization 4d. Nu assets with accun	imber and percent of participants purchasing other nulated savings			Control and the control and th	#Wum!	
	In the rows below,	please include any additional indicators that were	not captured above.				
							emen i i i i i i i i i i i i i i i i i i i
			American de la constante de la	The second secon			

Alabama

NASCSP CSBG IS 2011

Goal 2: The conditions in which low-income people live are improved.

Agency Name: Community Action Partnership of North Alabama, Inc.

National Performance Indicator 2.1

community improvement and nevitalization		
Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resource Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community		
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	0	. The same transport and trans
C. Safe and affordable housing units created in the community	The state of the contract of the set of the section	92
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	3	304
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination		0
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	0	0
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	0	0
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	0	0
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	0	
In the rows below, please include any additional indicators that wer	e not captured above	<u>2</u> ,

NPI 2.1 Alabama

Community Action Partnership of North Alabama, Inc.

Goal 2: The conditions in which low-income people live are improved.

Agency Name:

National Performance Indicator 2.2		Number of Community	
Community Quality of Life and Assets	Number of Program	Assets, Services, or Facilities	
The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:	Initiatives or Advocacy Efforts (#)	Preserved or Increased (#)	
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets			
B. Increase in the availability or preservation of community facilities		0	
C. Increase in the availability or preservation of community services to improve public health and safety			
D. Increase in the availability or preservation of commercial services within low-income neighborhoods	0	0	
E. Increase in or preservation of neighborhood quality-of-life resources			
In the rows below, please include any additional indicators that were	not captured above	e.	
The state of the s			

Goal 2: The conditions in which low-income people live are improved.

Agency Name:

Community Action Partnership of North Alabama, Inc.

National Perfe	ormance Ind	icator 2.3
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Community Engagement	Contribution by
The number of community members working with Community Action to improve conditions in the community.	Community (#)
A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives	5,056
B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)	122,329

Community Action Partnership of North Alabama, Inc.

Goal 2: The conditions in which low-income people live are improved.

Agency Name:

National Performance Indicator 2.4	
Employment Growth from ARRA Funds	
The total number of jobs created or saved, at least in part by ARRA funds, in the community.	Number of Jobs (#)
A. Jobs created at least in part by ARRA funds	Biological management parallel appropriate description of the second sec
B. Jobs saved at least in part by ARRA funds	0
In the rows below, please include any additional indicators that were	e not captured above.

Agency Name: Community Action Partnership of North Alabama, Inc.

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

Total Number of Volunteer for Volunteer Hours (#)

Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)

In the rows below, please include any additional indicators that were not captured above.

Goal 3: Low-income people own a stake in their community.

Goal 3: Low-income people own a stake in their community. Community Action Partnership of North Alabama, Inc. Agency Name: **National Performance Indicator 3.2** Community Enhancement through Maximum Feasible Participation The number of low-income people mobilized as a direct result of Number of Low-Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured Income People by one or more of the following: (#) A. Number of low-income people participating in formal community 25 organizations, government, boards or councils that provide input to decision-making and policy-settting through Community Action efforts B. Number of low-income people acquiring businesses in their 0 community as a result of Community Action assistance C. Number of low-income people purchasing their own home in their 39 community as a result of Community Action assistance D. Number of low-income people engaged in non-governance 2,431 community activities or groups created or supported by Community Action In the rows below, please include any additional indicators that were not captured above.

Alabama

NPI 3.2

NASCSP CSBG IS 2011

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name:

Community Action Partnership of North Alabama, Inc.

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	Number of Organizational Partnerships (#)
A. Non-Profit	634
3. Faith Based	311
C. Local Government	54
D. State Government	1
E. Federal Government	4
F. For-Profit Business or Corporation	15
G. Consortiums/Collaboration	10
H. Housing Consortiums/Collaboration	1
I. School Districts	63
J. Institutions of post secondary education/training	5
K. Financial/Banking Instituions	ggy rough kar perminishen han han han han han han router or hit metallisten og det som en state og det som
L. Health Service Institutions	21
M. State wide associations or collaborations	6
In the rows below, please include any additional indicators that we	ere not captured abov
	ggeneral service in the second section of the second section in the second section is the second section of the second section in the second section is the second section sec

Goal 5: Agencies increase their capacity to achieve results

Agency Name: Community Action Partnership of North Alabama, Inc.

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action
that increase against sangiful to publicula family and against the

that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:	Resources in Agency (#)
A. Number of Certified-Community Action Professionals	gen tradestrates en construent no region el construent no region el construent no reconstruent no reconstruent no de de Anna de Construent no reconstruent no
B. Number of Nationally Certified ROMA Trainers	
C. Number of Family Development Trainers	gran statem i provincio provincio i con del muno, con esta del muno. 133 mente en compositario a socienti salvi co a provincia mano consecutamente
D. Number of Child Development Trainers	
E. Number of Staff Attending Trainings	324
F. Number of Board Members Attending Trainings	44
G. Hours of Staff in Trainings	11,431
H. Hours of Board Members in Trainings	152
In the rows below, please include any additional indicators that	at were not captured above
	general militarista et al francia di la ce di secuente e e e e e e e e e e devid (ni e e e militari
The second secon	Annual residence and the second secon

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:	Community Action Partnership of North Alabama, Inc.

Independent Living The number of vulnerable individuals receiving services from Community	Number of
The number of vulnerable individuals receiving services from Community	Vulnerable
Action who maintain an independent living situation as a result of those services:	Individuals Living Independently (#)
A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)	2,872
B. Individuals with Disabilities	
0-17	
18-54	903
55-over	1,348
Age Data Not Collected	gan de l'accession de la later e la company de la company
Total	3,171
In the rows below, please include any additional indicators that wer	e not captured abov
	ga jamelar destingliet eigenscheinen gelichte bestehen der 1, 10 etwagt dem 1,5 se eigenzelle geben 1,

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

Community Action Partnership of North Alabama, Inc.

National Performance Indicator 6.2

Emergency	Assistance
-----------	------------

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food		
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	2,186	2,186
C. Emergency Rent or Mortgage Assistance	27	27
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)		37
E. Emergency Temporary Shelter		elitios several de tradicione el conferencia de la constitución de contrava el de condicione de contrava el de condicione de contrava el c
F. Emergency Medical Care	Control of the contro	emparticular eximer un respectation de reference financiere proprieta en acque en ac
G. Emergency Protection from Violence		States to respect to the property of the control to
H. Emergency Legal Assistance	geologicanis de sesso historia en esta sesso esta en esta en en esta en esta en esta esta en esta esta en esta O	giber til få sa emmanikensentrinetr mann, markheiliskansent frammervansen i 11111 og er som
I. Emergency Transportation		Control of the contro
J. Emergency Disaster Relief	37	37
K. Emergency Clothing	0	
In the rows below, please include any additional indicators that were	e not captured above.	
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Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Community Action Partnership of North Alabama, Inc.

National Performance Indicator 6.3

Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.	2,357	1,988	1,950	98.09%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition	2,357	1,988	1,950	98.09%
Infant and Child 3. Children participate in preschool activities to develop school readiness skills	2,357	1,988	1,950	98.09%
Infant and Child 4. Children who participate in pre- school activities are developmentally ready to enter Kindergarten or 1st Grade	1,988	1,988	604	30.38%
Youth 1. Youth improve health and physical development	0	0	0	#Num!
Youth 2. Youth improve social/emotional development	0	0	0	#Num!
Youth 3. Youth avoid risk-taking behavior for a defined period of time	0	0	0	#Num!
Youth 4. Youth have reduced involvement with criminal justice system	0	0	0	#Num!
Youth 5. Youth increase academic, athletic, or social skills for school success	0	0	0	#Num!
Adult 1. Parents and other adults learn and exhibit improved parenting skills	2,357	1,988	1,831	92.10%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills	2,357	1,988	1,831	92.10%
In the rows below, please include any additional	ndicators that were	not captured above.		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

Community Action Partnership of North Alabama, Inc.

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)		
Number of Participants Enrolled in Program(s) (#)	Participants Achieving Outcome in Reporting Period (#)	
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169	169	
2,753	2,753	
110	110	
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	Participants Enrolled in Program(s) (#) 0 227 0 0 169 2,753	

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Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:	Community Action Partnership of North Alabama, In	c.
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National Performance Indicator 6.5

Service Counts						
The number of services provided to low-income individuals and/or families, as measured by one or more of the following:	Number of Services (#)					
A. Food Boxes						
B. Pounds of Food	16,900					
C. Units of Clothing						
D. Rides Provided						
E. Information and Referral Calls	1,252					
In the rows below, please include any additional indicators that were not captured above.						